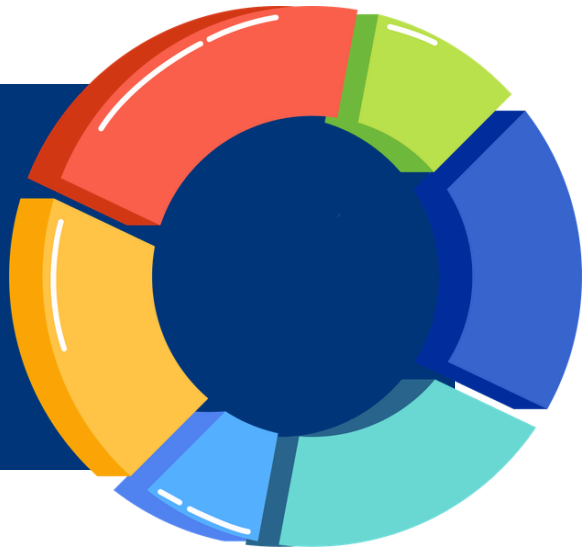
OPEN DOOR CHURCH

Love God Love People Make Disciples

2025

Financial Report



1200 N. Tucker Ave. Shawnee, OK 74801

open-door.tv

OPEN DOOR CHURCH

About Us

We're on a mission!

We are a church family united by a shared calling to put Jesus first in all things. Our mission remains simple and steadfast: to love God, love people, and make disciples. As members of this body, we walk together in faith—living out the gospel daily through faithful obedience, generosity, and service, and advancing the work God is doing through our church. It is because of the faithfulness and generosity of our church family that we are able to continue living out this mission together.

Ministry

- 120 Average Attendance
- 5 Baptisms
- 16 Unite Students attended camp
- 670 Sermon Youtube views
- 25,000+ Reel views on Social Media

Missions

- Julius and Mebble Atsango- Kenya
- Building Hope - Columbia
- Mi Tambo - Ecuador
- OCC - Mexico
- OCC - Dominican Republic

Outreach

- Back to School
- Community Renewal

OPEN DOOR CHURCH

Unite

Church of God Camp

We were created on purpose, for a purpose! Our time at the Heartland Region Youth Camp reminded us that we were made to love, serve, worship and reach! We had an incredible week with the best kids!

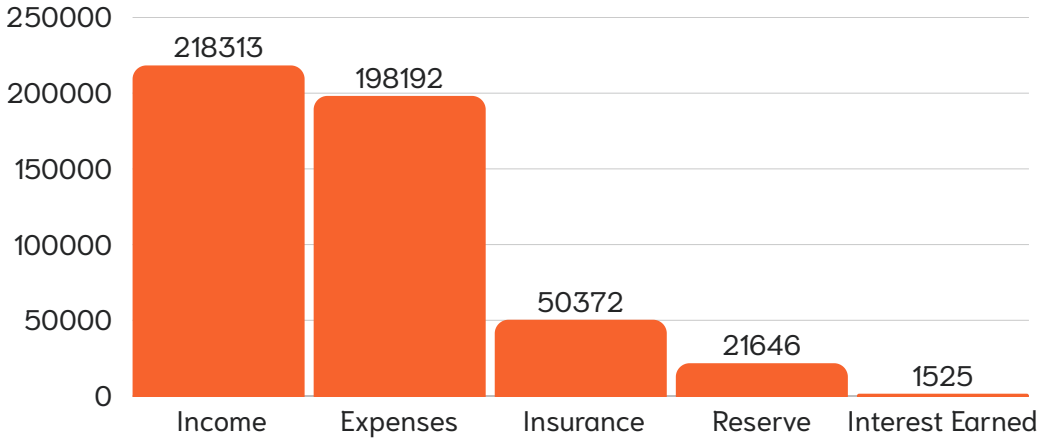
Our group was the definition of hype and camp magic! The boys brought home Super Cabin and Micah was named Super Camper! We zip lined, played games, dug into God's Word in our tribe groups, sang our hearts out with cabin karaoke, and laughed until our stomachs hurt. It was a week full of joy, connection, and unforgettable memories!

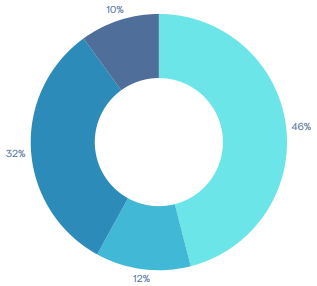
Financial Summary

Key Financial Highlights

- Open Door had an 8% increase in donations this year.
- Open Door received an Insurance Claim Payout of $50,372.25 for roof damage. (This total is not included in the income portion of this report)
- Open Door opened a Certificate of Deposit (CD), earning $1525 in interest, that will be used for mission projects.
- Open Door had Income Reserve of $21,646.04

Income, Expenses, Insurance, Reserves, Interest





Personnel	46%
Operating Expenses	32%
Missions, Ministry,Outreach	12%
Reserves	10%

Missions, Ministry, Outreach

Missions, Ministry, Outreach

Benevolence Fund

Our Benevolence Fund exists to care for members of our church family during times of need. Through this fund, we are able to offer practical support, encouragement, and hope to those facing unexpected hardships. Because of the generosity of our church family, Open Door was able to help several individuals this year, providing assistance totaling **$3,789.71**—a tangible expression of Christ's love in action.

Building Hope / Shift

$1325.00

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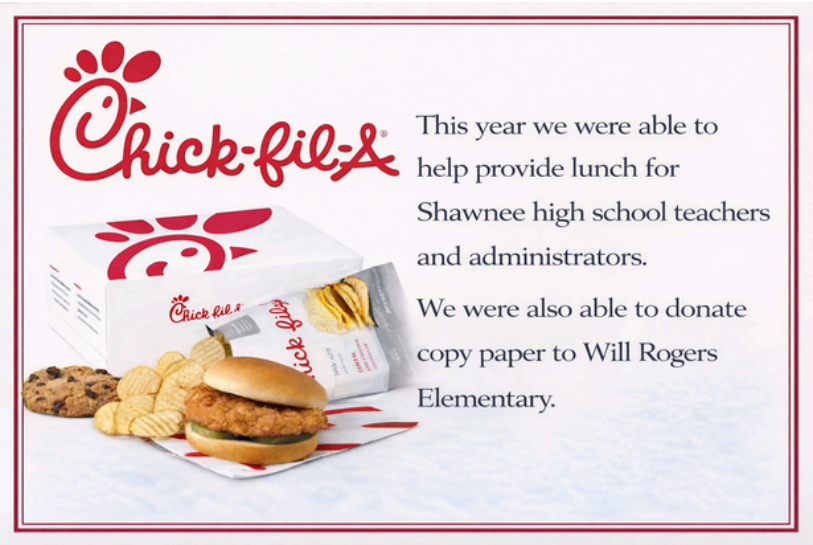
Missions, Ministry, Outreach

Mi Tambo Orphanage
Ambato, Ecuador
$2400

Mi Tambo Orphanage is a children's home located in Ambato, Ecuador, serving vulnerable and at-risk children who have been abandoned or lack stable family care. The ministry provides a safe, loving environment where children are cared for physically, emotionally, and spiritually. This year, Open Door Church was able to support this work through a financial donation, helping meet practical needs and extend the love of Christ to the children served through Mi Tambo.

Back to School
$1470.60



OPEN DOOR CHURCH

Insurance Funds

Insurance Payout

$50,372.99

We were able to complete several major improvements to our facility this year, including installing a new metal roof across the entire building, replacing and painting the exterior siding, and updating interior spaces. New carpet was installed in the foyer, hallway, and classrooms, while the fellowship hall was refreshed with new vinyl plank flooring. Insurance covered $50,372.25 of the cost, and the General Fund was used to supplement the remaining expenses, bringing the total project cost to $55,817.99. These expenses were split between two years, with $32,587.99 paid in 2025 and $23,230.00 paid in 2026.

Thank You

Thank you to our church family for your generosity, faithfulness, and the countless hours you give to support our church. Through your prayers, donations, and willingness to serve, you make ministry possible and help create a place where people are loved, cared for, and pointed to Christ. We are deeply grateful for each of you and for the heart you have for our church and our community. Your generosity and commitment truly make a difference, and we appreciate you more than words can express. We look forward to serving with you in 2026!

Ways to give

Church Center

open-door.tv

In service offering